

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

18800 Legal Counsel for Indigents**Oper Unit: 188 Legal Counsel for Indigents**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
18870 Legal Counsel for Indigents	11,210,696.00	11,218,227.00	7,650,747.52	3,567,479.48	32%
Total Expenditures	11,210,696.00	11,218,227.00	7,650,747.52	3,567,479.48	32%
Expenditures by Funding Source					
General Fund	9,509,991.00	9,517,522.00	6,360,862.52	3,156,659.48	33%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	1,700,705.00	1,700,705.00	1,289,885.00	410,820.00	24%
Total Expenditures by Source	11,210,696.00	11,218,227.00	7,650,747.52	3,567,479.48	32%